

Court-Specific Allocations Approved by the Judicial Council at their July 28, 2017 Meeting

Court	Base Allocations				One - Time Allocations			Total
	Recommendation 1	Recommendation 2	Recommendation 3	Recommendation 4	Recommendation 5	Recommendation 6	Recommendation 7	
	Preliminary 2017-2018 Base Allocation (TCTF and GF) ¹	Estimated 2016-17 Benefits Funding (Full-Year) ²	2017-18 WAFM Allocation Adjustments ³	2017-18 Funding Floor Allocation Adjustment ⁴	Criminal Justice Realignment ⁵	Reduction for Fund Balance Above the 1% Cap ⁶	Court-Appointed Dependency Counsel (new funding) ⁷	
1	2	3	4	5	6	7	8	
Alameda	75,837,757	(117,415)	118,477	(13,184)	252,661	(604,310)	569,404	76,043,391
Alpine	747,863	11,842	(22,964)	11,128	273	(124,881)	288	623,549
Amador	2,282,693	21,663	(76,749)	(415)	5,742	-	21,243	2,254,178
Butte	10,114,841	65,290	(37,056)	(1,747)	86,750	(173,561)	122,046	10,176,563
Calaveras	2,167,578	20,469	(124,146)	(386)	1,641	-	32,964	2,098,119
Colusa	1,859,554	21,699	28,000	(356)	3,691	(150,000)	-	1,762,588
Contra Costa	38,889,573	(627,559)	1,188,741	(7,228)	116,281	(132,189)	346,377	39,773,995
Del Norte	2,633,386	39,609	(159,821)	(468)	8,613	(127,676)	-	2,393,644
El Dorado	6,642,102	38,696	(105,821)	(1,202)	44,298	-	72,078	6,690,151
Fresno	48,290,025	(240,622)	(568,451)	(8,672)	404,626	-	419,102	48,296,009
Glenn	1,863,179	48,933	(9,648)	(354)	2,256	-	-	1,904,365
Humboldt	6,248,744	92,631	(16,433)	(1,124)	51,065	-	-	6,374,883
Imperial	8,619,428	(31,042)	34,558	(1,500)	41,221	-	77,157	8,739,822
Inyo	2,037,844	21,672	(14,883)	(350)	5,947	-	-	2,050,231
Kern	46,077,544	(866,725)	818,353	(8,309)	335,103	(74,550)	411,043	46,692,458
Kings	6,773,927	105,069	194,175	(1,196)	61,319	-	134,166	7,267,460
Lake	3,325,219	48,157	34,075	(591)	12,510	-	-	3,419,370
Lassen	2,252,270	19,933	(217,457)	94,310	6,768	(5,987)	-	2,149,836
Los Angeles	531,344,108	(220,592)	1,019,170	(92,781)	3,128,520	(4,351,972)	10,529,583	541,356,037
Madera	7,708,366	32,254	(200,688)	(1,337)	43,887	-	94,929	7,677,412
Marin	12,036,922	158,933	(441,145)	(2,191)	17,432	-	-	11,769,951
Mariposa	1,125,254	30,528	6,808	75,747	4,512	-	-	1,242,849
Mendocino	5,494,485	(10,851)	(25,473)	(959)	39,786	-	-	5,496,988
Merced	11,970,525	(245,209)	(295,321)	(2,060)	105,207	(107,734)	133,493	11,558,900
Modoc	882,073	4,475	(21,004)	3,187	2,461	-	-	871,192
Mono	1,711,215	66,471	(20,641)	124,225	2,666	-	-	1,883,936
Monterey	17,441,721	42,357	193,761	(3,088)	35,274	-	121,417	17,831,442
Napa	7,474,856	26,037	(50,148)	(1,262)	15,586	(317,287)	52,932	7,200,714
Nevada	4,929,175	119,536	134,931	(829)	2,461	-	-	5,185,274
Orange	140,624,899	(1,248,482)	(3,113,896)	(24,189)	384,528	-	830,179	137,453,039
Placer	15,552,392	199,413	364,804	(2,829)	44,503	(3,993)	160,260	16,314,548
Plumas	1,238,999	8,833	(160,301)	(203)	1,230	-	-	1,088,557
Riverside	83,672,043	1,370,087	2,540,906	(15,526)	915,074	-	1,571,901	90,054,486
Sacramento	74,858,578	(19,335)	1,033,549	(13,494)	143,557	(428,762)	814,561	76,388,655
San Benito	2,357,689	8,326	105,382	(461)	8,819	-	19,999	2,499,754
San Bernardino	94,053,222	608,729	1,683,826	(16,776)	915,690	(697,433)	1,550,542	98,097,800
San Diego	134,855,407	1,879,544	(1,770,123)	(24,293)	495,887	-	753,988	136,190,410
San Francisco	56,752,139	314,519	(5,262,207)	(9,575)	45,323	(385,693)	460,215	51,914,722

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Court	Base Allocations				One - Time Allocations			Total
	Recommendation 1	Recommendation 2	Recommendation 3	Recommendation 4	Recommendation 5	Recommendation 6	Recommendation 7	
	Preliminary 2017-2018 Base Allocation (TCTF and GF) ¹	Estimated 2016-17 Benefits Funding (Full-Year) ²	2017-18 WAFM Allocation Adjustments ³	2017-18 Funding Floor Allocation Adjustment ⁴	Criminal Justice Realignment ⁵	Reduction for Fund Balance Above the 1% Cap ⁶	Court-Appointed Dependency Counsel (new funding) ⁷	
1	2	3	4	5	6	7	8	
San Joaquin	32,998,594	346,128	923,398	(6,191)	139,045	-	380,292	34,781,266
San Luis Obispo	13,048,708	282,758	(509,481)	(2,282)	70,753	-	96,497	12,986,954
San Mateo	34,370,309	(536,099)	214,992	(6,006)	42,657	-	180,595	34,266,448
Santa Barbara	21,536,091	(7,453)	225,361	(3,771)	74,240	-	115,756	21,940,225
Santa Clara	75,710,803	1,063,634	(1,844,229)	(13,861)	142,327	-	433,584	75,492,258
Santa Cruz	11,450,901	130,494	52,020	(2,167)	7,998	-	78,500	11,717,747
Shasta	12,716,411	125,540	331,747	(1,901)	73,419	-	101,252	13,346,468
Sierra	747,892	9,859	(23,205)	13,353	205	-	-	748,104
Siskiyou	3,018,787	36,257	(134,605)	(518)	9,229	-	-	2,929,150
Solano	20,251,598	274,323	330,966	(3,696)	122,639	-	120,704	21,096,534
Sonoma	23,077,930	417,021	(167,019)	(4,170)	115,051	-	139,947	23,578,760
Stanislaus	20,973,350	221,251	332,613	(3,925)	63,575	-	147,736	21,734,599
Sutter	4,849,495	118,527	79,670	(897)	19,141	(87,253)	37,897	5,016,580
Tehama	3,709,881	16,974	101,091	(715)	12,305	-	38,030	3,877,565
Trinity	1,839,749	21,055	34,338	(256)	2,393	-	-	1,897,278
Tulare	17,197,347	264,572	1,178,217	(3,411)	88,390	-	290,555	19,015,671
Tuolumne	3,155,789	51,126	139,768	(564)	6,973	-	18,663	3,371,754
Ventura	33,968,245	79,260	1,265,056	(6,189)	351,100	-	335,533	35,993,004
Yolo	9,193,432	38,378	587,674	(1,669)	51,886	-	100,262	9,969,962
Yuba	4,430,456	36,275	96,488	(824)	36,505	-	84,330	4,683,229
Total	1,820,993,364	4,787,751	(0)	(0)	9,223,000	(7,773,282)	22,000,000	1,849,230,834

1. Includes \$50 million that will be distributed from the Immediate & Critical Needs Account. For details, see Attachment C.

2. For details, see Attachment D.

3. For details, see Attachment F.

4. For details, see Attachment F.

5. For details, see Attachment E.

6. For details, see Attachment G.

7. For details, see Attachment H.

Allocations by General Ledger Account

Court	812110							832010	832012	816111	Total
	Preliminary 2017-2018 Base Allocation (TCTF and GF) ¹	TCTF Base Distributed from ICNA	Estimated 2016-17 Benefits Funding (Full-Year) ²	2017-18 WAFM Allocation Adjustments ³	2017-18 Funding Floor Allocation Adjustment ⁴	Criminal Justice Realignment ⁵	Reduction for Fund Balance Above the 1% Cap	Self-Help (part of TCTF base)	Court-Appointed Dependency Counsel (new funding)	General Fund Base Allocation (Benefits Costs)	
	1	2	2	3	4	5	6	11	7	13	8
Alameda	70,527,390	2,104,111	(117,415)	118,477	(13,184)	252,661	(604,310)	104,209	569,404	3,102,047	76,043,391
Alpine	672,183	21,282	11,842	(22,964)	11,128	273	(124,881)	34,058	288	20,340	623,549
Amador	2,132,983	62,182	21,663	(76,749)	(415)	5,742	-	35,773	21,243	51,756	2,254,178
Butte	9,673,143	273,524	65,290	(37,056)	(1,747)	86,750	(173,561)	44,097	122,046	124,077	10,176,563
Calaveras	2,022,302	58,645	20,469	(124,146)	(386)	1,641	-	36,125	32,964	50,506	2,098,119
Colusa	1,751,080	48,701	21,699	28,000	(356)	3,691	(150,000)	35,000	-	24,773	1,762,588
Contra Costa	36,279,316	1,132,213	(627,559)	1,188,741	(7,228)	116,281	(132,189)	81,852	346,377	1,396,192	39,773,995
Del Norte	2,434,197	69,702	39,609	(159,821)	(468)	8,613	(127,676)	35,357	-	94,130	2,393,644
El Dorado	6,200,256	186,535	38,696	(105,821)	(1,202)	44,298	-	42,191	72,078	213,120	6,690,151
Fresno	43,662,322	1,211,523	(240,622)	(568,451)	(8,672)	404,626	-	75,815	419,102	3,340,364	48,296,009
Glenn	1,720,369	52,813	48,933	(9,648)	(354)	2,256	-	35,332	-	54,665	1,904,365
Humboldt	5,963,068	172,432	92,631	(16,433)	(1,124)	51,065	-	40,161	-	73,084	6,374,883
Imperial	8,214,635	237,510	(31,042)	34,558	(1,500)	41,221	-	41,744	77,157	125,539	8,739,822
Inyo	1,870,394	57,003	21,672	(14,883)	(350)	5,947	-	34,861	-	75,586	2,050,231
Kern	41,340,682	1,122,339	(866,725)	818,353	(8,309)	335,103	(74,550)	70,253	411,043	3,544,269	46,692,458
Kings	6,502,630	185,312	105,069	194,175	(1,196)	61,319	-	40,867	134,166	45,118	7,267,460
Lake	3,185,760	93,356	48,157	34,075	(591)	12,510	-	36,980	-	9,123	3,419,370
Lassen	2,142,854	65,929	19,933	(217,457)	94,310	6,768	(5,987)	35,648	-	7,839	2,149,836
Los Angeles	497,245,126	14,700,731	(220,592)	1,019,170	(92,781)	3,128,520	(4,351,972)	510,282	10,529,583	18,887,969	541,356,037
Madera	7,082,230	200,598	32,254	(200,688)	(1,337)	43,887	-	40,712	94,929	384,826	7,677,412
Marin	11,008,778	337,855	158,933	(441,145)	(2,191)	17,432	-	45,777	-	644,512	11,769,951
Mariposa	1,035,106	33,001	30,528	6,808	75,747	4,512	-	34,847	-	22,301	1,242,849
Mendocino	5,005,481	139,029	(10,851)	(25,473)	(959)	39,786	-	38,204	-	311,771	5,496,988
Merced	10,837,359	312,868	(245,209)	(295,321)	(2,060)	105,207	(107,734)	45,471	133,493	774,827	11,558,900
Modoc	789,429	26,220	4,475	(21,004)	3,187	2,461	-	34,457	-	31,967	871,192
Mono	1,547,904	43,038	66,471	(20,641)	124,225	2,666	-	34,632	-	85,641	1,883,936
Monterey	16,638,013	472,462	42,357	193,761	(3,088)	35,274	-	53,749	121,417	277,496	17,831,442
Napa	6,925,226	199,584	26,037	(50,148)	(1,262)	15,586	(317,287)	40,250	52,932	309,796	7,200,714
Nevada	4,655,414	139,614	119,536	134,931	(829)	2,461	-	38,652	-	95,495	5,185,274
Orange	129,626,949	3,891,207	(1,248,482)	(3,113,896)	(24,189)	384,528	-	176,822	830,179	6,929,921	137,453,039
Placer	14,458,707	410,174	199,413	364,804	(2,829)	44,503	(3,993)	48,713	160,260	634,797	16,314,548
Plumas	1,152,544	36,529	8,833	(160,301)	(203)	1,230	-	34,997	-	14,929	1,088,557
Riverside	80,327,577	2,296,005	1,370,087	2,540,906	(15,526)	915,074	-	124,804	1,571,901	923,657	90,054,486
Sacramento	69,108,761	2,090,813	(19,335)	1,033,549	(13,494)	143,557	(428,762)	98,412	814,561	3,560,592	76,388,655
San Benito	2,216,309	70,059	8,326	105,382	(461)	8,819	-	36,679	19,999	34,642	2,499,754
San Bernardino	90,092,223	2,569,673	608,729	1,683,826	(16,776)	915,690	(697,433)	126,593	1,550,542	1,264,733	98,097,800
San Diego	127,942,593	3,882,649	1,879,544	(1,770,123)	(24,293)	495,887	-	176,566	753,988	2,853,599	136,190,410
San Francisco	49,662,149	1,531,727	314,519	(5,262,207)	(9,575)	45,323	(385,693)	71,128	460,215	5,487,135	51,914,722
San Joaquin	30,828,631	859,541	346,128	923,398	(6,191)	139,045	-	65,065	380,292	1,245,357	34,781,266
San Luis Obispo	12,326,799	376,713	282,758	(509,481)	(2,282)	70,753	-	46,237	96,497	298,958	12,986,954
San Mateo	30,958,958	932,577	(536,099)	214,992	(6,006)	42,657	-	67,661	180,595	2,411,113	34,266,448

Allocations by General Ledger Account

Court	812110							832010	832012	816111	Total
	Preliminary 2017-2018 Base Allocation (TCTF and GF) ¹	TCTF Base Distributed from ICNA	Estimated 2016-17 Benefits Funding (Full-Year) ²	2017-18 WAFM Allocation Adjustments ³	2017-18 Funding Floor Allocation Adjustment ⁴	Criminal Justice Realignment ⁵	Reduction for Fund Balance Above the 1% Cap	Self-Help (part of TCTF base)	Court-Appointed Dependency Counsel (new funding)	General Fund Base Allocation (Benefits Costs)	
	1	2	2	3	4	5	6	11	7	13	8
Santa Barbara	19,315,812	569,017	(7,453)	225,361	(3,771)	74,240	-	53,600	115,756	1,597,662	21,940,225
Santa Clara	71,155,668	2,129,236	1,063,634	(1,844,229)	(13,861)	142,327	-	116,433	433,584	2,309,467	75,492,258
Santa Cruz	10,879,178	321,970	130,494	52,020	(2,167)	7,998	-	46,196	78,500	203,558	11,717,747
Shasta	12,074,079	337,674	125,540	331,747	(1,901)	73,419	-	42,437	101,252	262,222	13,346,468
Sierra	682,542	21,571	9,859	(23,205)	13,353	205	-	34,163	-	9,616	748,104
Siskiyou	2,805,804	85,800	36,257	(134,605)	(518)	9,229	-	36,145	-	91,038	2,929,150
Solano	19,284,800	559,362	274,323	330,966	(3,696)	122,639	-	53,657	120,704	353,779	21,096,534
Sonoma	21,205,646	643,923	417,021	(167,019)	(4,170)	115,051	-	56,310	139,947	1,172,050	23,578,760
Stanislaus	19,069,752	540,457	221,251	332,613	(3,925)	63,575	-	57,911	147,736	1,305,230	21,734,599
Sutter	4,524,076	127,407	118,527	79,670	(897)	19,141	(87,253)	38,251	37,897	159,761	5,016,580
Tehama	3,466,231	98,606	16,974	101,091	(715)	12,305	-	36,860	38,030	108,184	3,877,565
Trinity	1,703,568	47,850	21,055	34,338	(256)	2,393	-	34,652	-	53,679	1,897,278
Tulare	16,652,544	457,506	264,572	1,178,217	(3,411)	88,390	-	53,553	290,555	33,744	19,015,671
Tuolumne	2,982,747	85,983	51,126	139,768	(564)	6,973	-	36,707	18,663	50,352	3,371,754
Ventura	32,012,687	914,809	79,260	1,265,056	(6,189)	351,100	-	71,996	335,533	968,753	35,993,004
Yolo	8,695,006	245,500	38,378	587,674	(1,669)	51,886	-	42,848	100,262	210,077	9,969,962
Yuba	4,196,793	105,550	36,275	96,488	(824)	36,505	-	37,246	84,330	90,867	4,683,229
Total	1,698,474,763	50,000,000	4,787,751	(0)	(0)	9,223,000	(7,773,282)	3,700,000	22,000,007	68,818,601	1,849,230,841

2017-2018 Beginning Base Allocation: 2016-17 Beginning Base, 2016-2017 Base Allocations, and Annualization

	Beginning 2016-2017 TCTF Program 45.10 (0150010) Base Allocation ¹	WAFM Allocation	WAFM Funding Floor Adjustment	2015-16 Benefits Funding	2012-13 & 2013-14 Previously Unfunded Benefits Costs Allocation	TCTF Reduction for SJO Position Converted to Judgeship	Ending 2016-2017 TCTF Program 45.10 (0150010) Base Allocation	General Fund Benefits Base Allocation (2010- 11 and 2011-12)	Annualization of Reduction for SJO Position Converted to Judgeship	Preliminary Beginning Base in 2017-2018
Court	1	2	3	4	4A	5	6 = Sum of 1 to 5	7	8	9 = Sum of 6 to 8
Alameda	71,747,295	(436,743)	(16,517)	645,929	795,745	-	72,735,710	3,102,047	-	75,837,757
Alpine	725,356	(19,759)	35,931	(17,093)	3,088	-	727,523	20,340	-	747,863
Amador	2,119,319	59,048	(532)	41,319	11,783	-	2,230,937	51,756	-	2,282,693
Butte	9,327,363	375,299	(2,180)	211,906	78,377	-	9,990,764	124,077	-	10,114,841
Calaveras	1,998,768	22,043	(507)	74,133	22,634	-	2,117,072	50,506	-	2,167,578
Colusa	1,659,845	(17,236)	160,044	24,213	7,914	-	1,834,781	24,773	-	1,859,554
Contra Costa	38,588,448	(807,633)	(8,738)	(783,109)	504,413	-	37,493,381	1,396,192	-	38,889,573
Del Norte	2,375,600	82,386	(587)	59,258	22,599	-	2,539,256	94,130	-	2,633,386
El Dorado	6,357,534	(34,774)	(1,520)	98,371	9,371	-	6,428,982	213,120	-	6,642,102
Fresno	41,291,509	2,960,295	(11,030)	252,326	456,561	-	44,949,661	3,340,364	-	48,290,025
Glenn	1,800,097	(94,502)	63,519	27,501	11,899	-	1,808,514	54,665	-	1,863,179
Humboldt	5,878,695	173,992	(1,388)	56,493	67,869	-	6,175,660	73,084	-	6,248,744
Imperial	8,099,425	174,720	(1,872)	120,442	101,174	-	8,493,889	125,539	-	8,619,428
Inyo	1,944,821	(36,939)	(436)	38,621	16,191	-	1,962,258	75,586	-	2,037,844
Kern	38,252,631	3,029,898	(10,404)	988,357	272,793	-	42,533,275	3,544,269	-	46,077,544
Kings	6,320,421	349,995	(1,427)	48,872	10,949	-	6,728,809	45,118	-	6,773,927
Lake	3,183,913	95,340	(721)	35,981	1,582	-	3,316,096	9,123	-	3,325,219
Lassen	2,250,198	(24,851)	(458)	16,783	2,759	-	2,244,431	7,839	-	2,252,270
Los Angeles	501,189,322	6,939,407	(115,500)	(1,336,025)	5,984,546	-	512,661,751	18,887,969	(205,612)	531,344,108
Madera	6,840,957	219,947	(1,711)	241,857	22,490	-	7,323,540	384,826	-	7,708,366
Marin	11,514,997	(519,030)	(2,806)	221,932	177,317	-	11,392,410	644,512	-	12,036,922
Mariposa	1,124,763	(25,442)	(262)	2,134	1,761	-	1,102,953	22,301	-	1,125,254
Mendocino	4,741,649	137,568	(1,208)	188,392	116,313	-	5,182,714	311,771	-	5,494,485
Merced	10,663,269	227,209	(2,697)	154,519	153,398	-	11,195,698	774,827	-	11,970,525
Modoc	893,648	(55,866)	(206)	10,777	1,753	-	850,106	31,967	-	882,073
Mono	1,467,083	33,841	107,760	11,291	5,599	-	1,625,574	85,641	-	1,711,215
Monterey	16,112,007	564,039	(3,808)	361,192	130,795	-	17,164,225	277,496	-	17,441,721
Napa	6,805,485	164,861	(1,587)	106,421	89,880	-	7,165,060	309,796	-	7,474,856
Nevada	4,763,053	(87,424)	(980)	99,540	59,490	-	4,833,680	95,495	-	4,929,175
Orange	132,650,864	(1,851,991)	(31,299)	66,411	2,860,993	-	133,694,978	6,929,921	-	140,624,899
Placer	13,979,681	547,583	(3,419)	253,075	140,675	-	14,917,595	634,797	-	15,552,392
Plumas	1,244,991	(41,600)	4,938	12,766	2,974	-	1,224,070	14,929	-	1,238,999
Riverside	78,274,047	2,225,921	(18,537)	1,454,359	812,595	-	82,748,386	923,657	-	83,672,043
Sacramento	71,279,885	(69,047)	(16,579)	(1,032,400)	1,136,127	-	71,297,986	3,560,592	-	74,858,578
San Benito	2,387,768	(104,676)	(551)	32,176	8,330	-	2,323,047	34,642	-	2,357,689
San Bernardino	87,615,726	2,446,434	(20,474)	2,087,322	659,482	-	92,788,489	1,264,733	-	94,053,222

2017-2018 Beginning Base Allocation: 2016-17 Beginning Base, 2016-2017 Base Allocations, and Annualization

	Beginning 2016-2017 TCTF Program 45.10 (0150010) Base Allocation ¹	WAFM Allocation	WAFM Funding Floor Adjustment	2015-16 Benefits Funding	2012-13 & 2013-14 Previously Unfunded Benefits Costs Allocation	TCTF Reduction for SJO Position Converted to Judgeship	Ending 2016-2017 TCTF Program 45.10 (0150010) Base Allocation	General Fund Benefits Base Allocation (2010- 11 and 2011-12)	Annualization of Reduction for SJO Position Converted to Judgeship	Preliminary Beginning Base in 2017-2018
Court	1	2	3	4	4A	5	6 = Sum of 1 to 5	7	8	9 = Sum of 6 to 8
San Diego	132,336,756	(2,953,490)	(30,342)	1,021,966	2,038,142	(200,528)	132,212,504	2,853,599	(210,696)	134,855,407
San Francisco	52,204,792	(350,192)	(13,130)	(1,316,245)	739,779	-	51,265,004	5,487,135	-	56,752,139
San Joaquin	29,298,243	1,772,837	(7,450)	424,617	264,991	-	31,753,237	1,245,357	-	32,998,594
San Luis Obispo	12,841,872	(4,685)	(2,902)	60,624	60,453	(189,796)	12,765,566	298,958	(15,816)	13,048,708
San Mateo	31,789,179	(174,732)	(7,682)	54,150	298,280	-	31,959,196	2,411,113	-	34,370,309
Santa Barbara	19,404,818	427,936	(4,669)	50,020	60,324	-	19,938,429	1,597,662	-	21,536,091
Santa Clara	72,569,297	(165,418)	(17,232)	606,490	408,201	-	73,401,336	2,309,467	-	75,710,803
Santa Cruz	10,973,474	166,897	(2,614)	238,885	76,312	(16,381)	11,436,574	203,558	(189,231)	11,450,901
Shasta	11,781,356	348,727	(2,276)	235,389	90,993	-	12,454,189	262,222	-	12,716,411
Sierra	735,183	(39,021)	28,370	9,323	4,422	-	738,276	9,616	-	747,892
Siskiyou	2,924,261	(162,978)	(672)	137,750	29,388	-	2,927,749	91,038	-	3,018,787
Solano	19,069,043	(10,465)	(4,488)	597,865	245,864	-	19,897,819	353,779	-	20,251,598
Sonoma	21,951,153	(409,145)	(5,158)	63,956	305,073	-	21,905,880	1,172,050	-	23,077,930
Stanislaus	18,420,143	752,566	(4,784)	95,213	404,982	-	19,668,120	1,305,230	-	20,973,350
Sutter	4,344,980	276,084	(1,076)	34,036	35,710	-	4,689,734	159,761	-	4,849,495
Tehama	3,360,712	174,873	(866)	54,682	12,296	-	3,601,697	108,184	-	3,709,881
Trinity	1,700,727	65,685	(308)	10,086	9,880	-	1,786,070	53,679	-	1,839,749
Tulare	15,593,035	1,112,551	(3,937)	410,850	51,104	-	17,163,603	33,744	-	17,197,347
Tuolumne	2,932,871	72,658	(664)	91,053	9,519	-	3,105,437	50,352	-	3,155,789
Ventura	31,195,656	1,092,944	(7,430)	450,232	268,090	-	32,999,492	968,753	-	33,968,245
Yolo	8,373,491	405,133	(1,944)	123,356	83,319	-	8,983,355	210,077	-	9,193,432
Yuba	3,598,815	586,977	(1,000)	122,050	32,747	-	4,339,589	90,867	-	4,430,456
Total	1,704,870,290	19,588,058	(0)	8,452,388	20,292,088	(406,705)	1,752,796,119	68,818,601	(621,355)	1,820,993,364

1) Includes Judicial Council approved Non-sheriff Security Non-BCP funding and Non-sheriff BCP funding allocations that are now part of the base allocation

1,752,174,763

Proposed Allocation of New Funding for 2016-2017 Benefit Cost Changes

Court	2016-2017 Total Benefit Cost Changes 2016 Fall Submission Included in 2017 Governor's Budget			2016-2017 Total Benefit Cost Changes 2016 Spring Submission for Inclusion in 2017 Budget Act		
	Total Non-Interpreter Cost Changes	Total Interpreter Cost Changes	Total Cost Changes as of 2016 Fall Request	Total Non-Interpreter Cost Changes	Total Interpreter Cost Changes	Proposed Allocation of Total Cost Changes (D + E)
	A	B	C	D	E	F
Alameda	(133,809)	(28,184)	(161,993)	(117,415)	(28,184)	(145,600)
Alpine	6,614	-	6,614	11,842	-	11,842
Amador	21,663	-	21,663	21,663	-	21,663
Butte	65,745	-	65,745	65,290	-	65,290
Calaveras	22,185	-	22,185	20,469	-	20,469
Colusa	10,573	-	10,573	21,699	-	21,699
Contra Costa	(176,225)	(12,335)	(188,561)	(627,559)	(24,211)	(651,770)
Del Norte	44,883	-	44,883	39,609	-	39,609
El Dorado	47,636	3,341	50,977	38,696	3,341	42,037
Fresno	(615,644)	(15,679)	(631,323)	(240,622)	(5,414)	(246,036)
Glenn	25,741	-	25,741	48,933	-	48,933
Humboldt	98,823	936	99,759	92,631	780	93,411
Imperial	20,929	18	20,948	(31,042)	(394)	(31,436)
Inyo	37,275	-	37,275	21,672	-	21,672
Kern	(866,725)	(39,596)	(906,322)	(866,725)	(39,596)	(906,322)
Kings	157,933	6,350	164,283	105,069	3,949	109,018
Lake	41,154	-	41,154	48,157	-	48,157
Lassen	16,333	3,389	19,722	19,933	-	19,933
Los Angeles	92,404	(7,168)	85,236	(220,592)	(48,610)	(269,202)
Madera	135,015	9,227	144,242	32,254	55	32,309
Marin	207,082	20,404	227,487	158,933	19,939	178,873
Mariposa	16,764	-	16,764	30,528	-	30,528
Mendocino	6,647	5,135	11,781	(10,851)	4,789	(6,062)
Merced	(101,556)	810	(100,746)	(245,209)	(4,216)	(249,425)
Modoc	4,475	-	4,475	4,475	-	4,475
Mono	64,257	-	64,257	66,471	-	66,471
Monterey	102,885	4,641	107,526	42,357	4,641	46,998
Napa	23,399	2,380	25,779	26,037	2,380	28,416
Nevada	138,923	-	138,923	119,536	-	119,536
Orange	(1,248,482)	(114,482)	(1,362,964)	(1,248,482)	(114,482)	(1,362,964)
Placer	199,413	2,503	201,916	199,413	2,503	201,916
Plumas	7,441	-	7,441	8,833	-	8,833
Riverside	1,801,314	59,988	1,861,302	1,370,087	43,619	1,413,706
Sacramento	304,262	10,827	315,089	(19,335)	(646)	(19,981)
San Benito	8,326	-	8,326	8,326	-	8,326
San Bernardino	585,917	26,421	612,338	608,729	103,097	711,826
San Diego	1,879,544	103,455	1,982,999	1,879,544	103,455	1,982,999
San Francisco	24,373	12,306	36,679	314,519	12,331	326,851
San Joaquin	296,026	8,881	304,907	346,128	10,988	357,116
San Luis Obispo	282,758	9,865	292,624	282,758	10,653	293,411
San Mateo	(185,641)	141	(185,500)	(536,099)	(9,367)	(545,466)
Santa Barbara	(7,453)	(9,435)	(16,887)	(7,453)	(9,435)	(16,887)
Santa Clara	1,063,635	94,312	1,157,947	1,063,634	94,312	1,157,947
Santa Cruz	272,516	28,969	301,485	130,494	8,938	139,432
Shasta	128,636	-	128,636	125,540	-	125,540
Sierra	12,199	-	12,199	9,859	-	9,859
Siskiyou	36,257	-	36,257	36,257	-	36,257
Solano	355,626	4,188	359,814	274,323	2,070	276,393
Sonoma	417,021	11,796	428,817	417,021	11,796	428,817
Stanislaus	212,165	2,343	214,508	221,251	3,024	224,274
Sutter	102,896	3,070	105,966	118,527	3,069	121,596
Tehama	58,190	1,010	59,200	16,974	(104)	16,870
Trinity	21,055	-	21,055	21,055	-	21,055
Tulare	573,588	11,720	585,308	264,572	6,267	270,839
Tuolumne	51,952	-	51,952	51,126	-	51,126
Ventura	(42,435)	(3,921)	(46,356)	79,260	(267)	78,993
Yolo	33,911	1,545	35,457	38,378	2,497	40,875
Yuba	86,536	-	86,536	36,275	-	36,275
Total:	6,846,924	219,170	7,066,095	4,787,751	173,566	4,961,317

Allocation of \$9.223 Million of Criminal Justice Realignment Funding
Using Percentage of Petitions to Revoke/Modify Post Release Community Supervision and Parole
 (January 1, 2016-December 31, 2016)

Court	Total Petitions (PRCS + Parole)	Percent of Statewide Total (PRCS+Parole)	Allocation Amount (PRCS+ Parole)
	Column A	Column B	Column C
Alameda	1,232	2.74%	\$252,661
Alpine ^{1,2}	1	0.00%	\$273
Amador	28	0.06%	\$5,742
Butte	423	0.94%	\$86,750
Calaveras	8	0.02%	\$1,641
Colusa	18	0.04%	\$3,691
Contra Costa	567	1.26%	\$116,281
Del Norte	42	0.09%	\$8,613
El Dorado	216	0.48%	\$44,298
Fresno	1,973	4.39%	\$404,626
Glenn	11	0.02%	\$2,256
Humboldt	249	0.55%	\$51,065
Imperial	201	0.45%	\$41,221
Inyo	29	0.06%	\$5,947
Kern	1,634	3.63%	\$335,103
Kings	299	0.66%	\$61,319
Lake	61	0.14%	\$12,510
Lassen	33	0.07%	\$6,768
Los Angeles	15,255	33.92%	\$3,128,520
Madera	214	0.48%	\$43,887
Marin	85	0.19%	\$17,432
Mariposa	22	0.05%	\$4,512
Mendocino	194	0.43%	\$39,786
Merced	513	1.14%	\$105,207
Modoc	12	0.03%	\$2,461
Mono	13	0.03%	\$2,666
Monterey	172	0.38%	\$35,274
Napa	76	0.17%	\$15,586
Nevada	12	0.03%	\$2,461
Orange	1,875	4.17%	\$384,528
Placer	217	0.48%	\$44,503
Plumas ^{1,2}	6	0.01%	\$1,230
Riverside	4,462	9.92%	\$915,074
Sacramento	700	1.56%	\$143,557
San Benito	43	0.10%	\$8,819
San Bernardino	4,465	9.93%	\$915,690
San Diego	2,418	5.38%	\$495,887
San Francisco	221	0.49%	\$45,323
San Joaquin	678	1.51%	\$139,045
San Luis Obispo	345	0.77%	\$70,753
San Mateo	208	0.46%	\$42,657
Santa Barbara	362	0.80%	\$74,240
Santa Clara	694	1.54%	\$142,327
Santa Cruz	39	0.09%	\$7,998
Shasta	358	0.80%	\$73,419
Sierra	1	0.00%	\$205
Siskiyou	45	0.10%	\$9,229
Solano	598	1.33%	\$122,639
Sonoma	561	1.25%	\$115,051
Stanislaus	310	0.69%	\$63,575
Sutter ^{1,2}	93	0.21%	\$19,141
Tehama ^{1,2}	60	0.13%	\$12,305
Trinity ¹	12	0.03%	\$2,393
Tulare	431	0.96%	\$88,390
Tuolumne	34	0.08%	\$6,973
Ventura	1,712	3.81%	\$351,100
Yolo	253	0.56%	\$51,886
Yuba	178	0.40%	\$36,505
Total (statewide)	44,972	100%	\$9,223,000

¹proxy used for missing PRCS petitions (average of populated quarters)

\$9,223,000

²proxy used for missing Parole petitions (average of populated quarters)

Cluster	Court	(Historical) Funding Subject to Reallocation	Court's Share of Current Historical Funding vs. FY 17-18 WAFM Funding Need		Reallocation Ratio	Reallocation of 50%		
			Share of Total Funding Subject to Reallocation Using WAFM (Historical funding proportion)	Share of Total WAFM Funding Need (FY 17-18)		50 Percent of Funding Subject to Reallocation	Reallocation Using WAFM Proportion	Net
		A	B	C	D = C / B	E = 50% * Col. A	F = \$720.2M * Col. C	G = E + F
4	Alameda	69,586,867	4.83%	3.83%	79.4%	(34,793,434)	27,611,904	(7,181,529)
1	Alpine	552,142	0.04%	0.02%	46.6%	(276,071)	128,664	(147,407)
1	Amador	2,080,491	0.14%	0.12%	83.3%	(1,040,246)	866,832	(173,413)
2	Butte	7,287,810	0.51%	0.55%	108.7%	(3,643,905)	3,960,901	316,996
1	Calaveras	1,950,892	0.14%	0.11%	80.6%	(975,446)	786,367	(189,078)
1	Colusa	1,368,302	0.09%	0.08%	87.1%	(684,151)	596,046	(88,105)
3	Contra Costa	32,906,460	2.28%	2.29%	100.4%	(16,453,230)	16,516,187	62,957
1	Del Norte	2,202,321	0.15%	0.12%	81.6%	(1,101,160)	898,637	(202,523)
2	El Dorado	5,880,901	0.41%	0.37%	90.3%	(2,940,450)	2,653,800	(286,651)
3	Fresno	34,456,224	2.39%	2.80%	117.1%	(17,228,112)	20,178,993	2,950,881
1	Glenn	1,811,707	0.13%	0.09%	68.5%	(905,853)	620,622	(285,232)
2	Humboldt	5,005,941	0.35%	0.34%	98.6%	(2,502,970)	2,467,770	(35,200)
2	Imperial	6,294,286	0.44%	0.48%	110.4%	(3,147,143)	3,474,675	327,532
1	Inyo	1,722,461	0.12%	0.09%	72.2%	(861,231)	622,164	(239,067)
3	Kern	28,781,786	2.00%	2.93%	146.8%	(14,390,893)	21,124,674	6,733,781
2	Kings	4,765,510	0.33%	0.40%	120.4%	(2,382,755)	2,868,281	485,526
2	Lake	2,903,720	0.20%	0.18%	86.8%	(1,451,860)	1,260,676	(191,184)
1	Lassen	1,890,662	0.13%	0.09%	70.5%	(945,331)	666,823	(278,508)
4	Los Angeles	392,482,162	27.25%	29.58%	108.6%	(196,241,081)	213,083,452	16,842,370
2	Madera	5,953,244	0.41%	0.40%	97.6%	(2,976,622)	2,904,973	(71,649)
2	Marin	13,338,797	0.93%	0.56%	60.9%	(6,669,399)	4,062,276	(2,607,123)
1	Mariposa	920,593	0.06%	0.05%	84.5%	(460,296)	388,999	(71,298)
2	Mendocino	4,379,075	0.30%	0.28%	93.6%	(2,189,538)	2,049,143	(140,395)
2	Merced	9,033,368	0.63%	0.67%	106.9%	(4,516,684)	4,830,130	313,445
1	Modoc	890,668	0.06%	0.04%	60.6%	(445,334)	269,810	(175,524)
1	Mono	1,232,348	0.09%	0.08%	91.1%	(616,174)	561,239	(54,935)
3	Monterey	13,009,124	0.90%	0.97%	107.7%	(6,504,562)	7,005,892	501,330
2	Napa	6,088,978	0.42%	0.38%	91.0%	(3,044,489)	2,769,217	(275,272)
2	Nevada	3,817,225	0.26%	0.24%	90.7%	(1,908,612)	1,731,619	(176,994)
4	Orange	122,983,490	8.54%	7.07%	82.8%	(61,491,745)	50,922,145	(10,569,600)
2	Placer	11,114,142	0.77%	0.91%	118.4%	(5,557,071)	6,579,666	1,022,595
1	Plumas	1,441,037	0.10%	0.05%	48.4%	(720,518)	349,060	(371,458)
4	Riverside	57,140,417	3.97%	5.11%	128.9%	(28,570,208)	36,822,677	8,252,469
4	Sacramento	61,567,979	4.27%	4.30%	100.5%	(30,783,990)	30,949,829	165,839
1	San Benito	2,496,024	0.17%	0.13%	76.4%	(1,248,012)	953,848	(294,164)
4	San Bernardino	61,335,147	4.26%	5.47%	128.5%	(30,667,573)	39,416,674	8,749,101
4	San Diego	122,736,644	8.52%	6.96%	81.7%	(61,368,322)	50,111,172	(11,257,150)
4	San Francisco	52,988,157	3.68%	2.52%	68.6%	(26,494,079)	18,162,421	(8,331,657)
3	San Joaquin	23,639,320	1.64%	2.01%	122.7%	(11,819,660)	14,503,346	2,683,686
2	San Luis Obispo	10,604,942	0.74%	0.69%	94.0%	(5,302,471)	4,984,627	(317,844)
3	San Mateo	29,770,060	2.07%	1.85%	89.4%	(14,885,030)	13,299,776	(1,585,254)
3	Santa Barbara	18,365,326	1.27%	1.16%	91.1%	(9,182,663)	8,367,930	(814,732)
4	Santa Clara	74,267,457	5.16%	3.80%	73.8%	(37,133,729)	27,390,923	(9,742,806)
2	Santa Cruz	9,910,386	0.69%	0.67%	96.8%	(4,955,193)	4,796,149	(159,044)
2	Shasta	7,409,092	0.51%	0.58%	113.7%	(3,704,546)	4,211,876	507,330
1	Sierra	542,215	0.04%	0.02%	41.8%	(271,108)	113,228	(157,880)
2	Siskiyou	3,254,627	0.23%	0.13%	56.6%	(1,627,314)	921,331	(705,983)
3	Solano	15,704,185	1.09%	1.14%	104.2%	(7,852,093)	8,181,999	329,907
3	Sonoma	18,845,883	1.31%	1.23%	94.0%	(9,422,941)	8,859,743	(563,198)
3	Stanislaus	15,497,803	1.08%	1.33%	123.6%	(7,748,902)	9,578,558	1,829,656
2	Sutter	3,403,045	0.24%	0.29%	122.4%	(1,701,523)	2,083,376	381,853
2	Tehama	2,907,298	0.20%	0.23%	113.2%	(1,453,649)	1,645,783	192,134

Cluster	Court	(Historical) Funding Subject to Reallocation	Court's Share of Current Historical Funding vs. FY 17-18 WAFM Funding Need		Reallocation Ratio	Reallocation of 50%		
			Share of Total Funding Subject to Reallocation Using WAFM (Historical funding proportion)	Share of Total WAFM Funding Need (FY 17-18)		50 Percent of Funding Subject to Reallocation	Reallocation Using WAFM Proportion	Net
		A	B	C	D = C / B	E = 50% * Col. A	F = \$720.2M * Col. C	G = E + F
1	Trinity	990,359	0.07%	0.07%	95.3%	(495,179)	471,907	(23,272)
3	Tulare	12,293,011	0.85%	1.11%	130.4%	(6,146,506)	8,014,884	1,868,378
2	Tuolumne	2,589,803	0.18%	0.17%	94.1%	(1,294,901)	1,218,883	(76,018)
3	Ventura	24,366,827	1.69%	2.01%	119.1%	(12,183,413)	14,509,278	2,325,865
2	Yolo	6,504,149	0.45%	0.55%	121.2%	(3,252,074)	3,942,247	690,172
2	Yuba	3,225,076	0.22%	0.27%	119.1%	(1,612,538)	1,919,879	307,341
	Statewide	1,440,487,965	100%	100%	100%	(720,243,983)	720,243,983	0
						(720,243,983)		

Cluster	Court	New Reallocation of \$233.8M			Reallocation of \$0M			Allocation of New Money	
		Allocation of \$233.8Million Using 17-18 WAFM	Original Share of \$233.8Million of Historical Allocation To Be Reallocated	Net	Allocation of \$0 Million Using 17-18 WAFM	Original Share of \$20.0 Million of Historical Allocation To Be Reallocated	Net	Allocation of \$233.8 Million Using 17-18 WAFM	Allocation of \$0Million Using 17-18 WAFM
		H = \$233.8M*C	I = -\$233.8M*B	J = H + I	K = \$0M*C	L = -\$0M*B	M = K + L	N = \$0M * C	O = \$0M * C
4	Alameda	8,962,704	(11,293,797)	(2,331,093)	-	-	-	8,962,704	-
1	Alpine	41,764	(89,611)	(47,848)	-	-	-	41,764	-
1	Amador	281,370	(337,659)	(56,289)	-	-	-	281,370	-
2	Butte	1,285,691	(1,182,796)	102,896	-	-	-	1,285,691	-
1	Calaveras	255,251	(316,625)	(61,374)	-	-	-	255,251	-
1	Colusa	193,474	(222,072)	(28,598)	-	-	-	193,474	-
3	Contra Costa	5,361,082	(5,340,647)	20,435	-	-	-	5,361,082	-
1	Del Norte	291,694	(357,432)	(65,738)	-	-	-	291,694	-
2	El Dorado	861,412	(954,457)	(93,046)	-	-	-	861,412	-
3	Fresno	6,550,013	(5,592,170)	957,843	-	-	-	6,550,013	-
1	Glenn	201,451	(294,036)	(92,585)	-	-	-	201,451	-
2	Humboldt	801,027	(812,453)	(11,426)	-	-	-	801,027	-
2	Imperial	1,127,864	(1,021,549)	106,316	-	-	-	1,127,864	-
1	Inyo	201,952	(279,552)	(77,600)	-	-	-	201,952	-
3	Kern	6,856,977	(4,671,221)	2,185,756	-	-	-	6,856,977	-
2	Kings	931,031	(773,432)	157,599	-	-	-	931,031	-
2	Lake	409,210	(471,267)	(62,057)	-	-	-	409,210	-
1	Lassen	216,448	(306,850)	(90,402)	-	-	-	216,448	-
4	Los Angeles	69,165,960	(63,699,000)	5,466,960	-	-	-	69,165,960	-
2	Madera	942,942	(966,198)	(23,257)	-	-	-	942,942	-
2	Marin	1,318,597	(2,164,858)	(846,261)	-	-	-	1,318,597	-
1	Mariposa	126,267	(149,410)	(23,143)	-	-	-	126,267	-
2	Mendocino	665,143	(710,714)	(45,572)	-	-	-	665,143	-
2	Merced	1,567,839	(1,466,096)	101,743	-	-	-	1,567,839	-
1	Modoc	87,579	(144,553)	(56,974)	-	-	-	87,579	-
1	Mono	182,176	(200,007)	(17,832)	-	-	-	182,176	-
3	Monterey	2,274,082	(2,111,353)	162,730	-	-	-	2,274,082	-
2	Napa	898,876	(988,228)	(89,352)	-	-	-	898,876	-
2	Nevada	562,076	(619,527)	(57,451)	-	-	-	562,076	-
4	Orange	16,529,106	(19,959,952)	(3,430,846)	-	-	-	16,529,106	-
2	Placer	2,135,731	(1,803,801)	331,930	-	-	-	2,135,731	-
1	Plumas	113,304	(233,877)	(120,574)	-	-	-	113,304	-
4	Riverside	11,952,481	(9,273,765)	2,678,715	-	-	-	11,952,481	-
4	Sacramento	10,046,179	(9,992,349)	53,831	-	-	-	10,046,179	-
1	San Benito	309,615	(405,099)	(95,484)	-	-	-	309,615	-
4	San Bernardino	12,794,481	(9,954,561)	2,839,920	-	-	-	12,794,481	-
4	San Diego	16,265,868	(19,919,890)	(3,654,022)	-	-	-	16,265,868	-
4	San Francisco	5,895,443	(8,599,862)	(2,704,420)	-	-	-	5,895,443	-
3	San Joaquin	4,707,723	(3,836,610)	871,113	-	-	-	4,707,723	-
2	San Luis Obispo	1,617,988	(1,721,159)	(103,171)	-	-	-	1,617,988	-
3	San Mateo	4,317,049	(4,831,616)	(514,567)	-	-	-	4,317,049	-
3	Santa Barbara	2,716,194	(2,980,652)	(264,459)	-	-	-	2,716,194	-
4	Santa Clara	8,890,974	(12,053,446)	(3,162,472)	-	-	-	8,890,974	-
2	Santa Cruz	1,556,809	(1,608,434)	(51,625)	-	-	-	1,556,809	-
2	Shasta	1,367,157	(1,202,479)	164,677	-	-	-	1,367,157	-
1	Sierra	36,753	(88,000)	(51,247)	-	-	-	36,753	-
2	Siskiyou	299,060	(528,219)	(229,159)	-	-	-	299,060	-
3	Solano	2,655,841	(2,548,755)	107,086	-	-	-	2,655,841	-
3	Sonoma	2,875,834	(3,058,646)	(182,812)	-	-	-	2,875,834	-
3	Stanislaus	3,109,158	(2,515,260)	593,898	-	-	-	3,109,158	-
2	Sutter	676,255	(552,307)	123,948	-	-	-	676,255	-
2	Tehama	534,214	(471,848)	62,366	-	-	-	534,214	-

		New Reallocation of \$233.8M			Reallocation of \$0M			Allocation of New Money	
		Allocation of \$233.8Million Using 17-18 WAFM	Original Share of \$233.8Million of Historical Allocation To Be Reallocated	Net	Allocation of \$0 Million Using 17-18 WAFM	Original Share of \$20.0 Million of Historical Allocation To Be Reallocated	Net	Allocation of \$233.8 Million Using 17-18 WAFM	Allocation of \$0Million Using 17-18 WAFM
Cluster	Court	H = \$233.8M*C	I = -\$233.8M*B	J = H + I	K = \$0M*C	L = -\$0M*B	M = K + L	N = \$0M * C	O = \$0M * C
1	Trinity	153,179	(160,733)	(7,554)	-	-	-	153,179	-
3	Tulare	2,601,596	(1,995,129)	606,467	-	-	-	2,601,596	-
2	Tuolumne	395,644	(420,319)	(24,675)	-	-	-	395,644	-
3	Ventura	4,709,649	(3,954,683)	754,966	-	-	-	4,709,649	-
2	Yolo	1,279,636	(1,055,609)	224,027	-	-	-	1,279,636	-
2	Yuba	623,184	(523,423)	99,762	-	-	-	623,184	-
	Statewide	233,788,058	(233,788,058)	0	-	-	-	233,788,058	-
		233,788,058			-			233,788,058	-

Cluster	Court	Reversal of 2016-17 WAFM Allocation		Estimated 2017-18 Net Total Adjustments to Allocation	Estimated 2017-18 Funding Floor Adjustment
		40% Reallocation	\$233.8M Reallocation		
		P	Q		
4	Alameda	6,603,514	(5,935,117)	118,477	(13,184)
1	Alpine	121,523	9,004	(22,964)	11,128
1	Amador	115,509	(243,925)	(76,749)	(415)
2	Butte	(309,051)	(1,433,588)	(37,056)	(1,747)
1	Calaveras	103,606	(232,551)	(124,146)	(386)
1	Colusa	95,668	(144,439)	28,000	(356)
3	Contra Costa	598,907	(4,854,640)	1,188,741	(7,228)
1	Del Norte	96,152	(279,405)	(159,821)	(468)
2	El Dorado	202,552	(790,089)	(105,821)	(1,202)
3	Fresno	(3,000,304)	(8,026,884)	(568,451)	(8,672)
1	Glenn	254,350	(87,633)	(9,648)	(354)
2	Humboldt	22,975	(793,810)	(16,433)	(1,124)
2	Imperial	(279,110)	(1,248,044)	34,558	(1,500)
1	Inyo	209,432	(109,600)	(14,883)	(350)
3	Kern	(5,678,721)	(9,279,441)	818,353	(8,309)
2	Kings	(334,835)	(1,045,147)	194,175	(1,196)
2	Lake	192,865	(314,759)	34,075	(591)
1	Lassen	133,512	(198,507)	(217,457)	94,310
4	Los Angeles	(14,770,787)	(75,685,333)	1,019,170	(92,781)
2	Madera	(45,557)	(1,003,167)	(200,688)	(1,337)
2	Marin	2,130,015	(436,374)	(441,145)	(2,191)
1	Mariposa	68,668	(93,687)	6,808	75,747
2	Mendocino	113,755	(618,404)	(25,473)	(959)
2	Merced	(448,390)	(1,829,959)	(295,321)	(2,060)
1	Modoc	148,203	(24,288)	(21,004)	3,187
1	Mono	38,618	(168,669)	(20,641)	124,225
3	Monterey	(349,452)	(2,394,929)	193,761	(3,088)
2	Napa	222,926	(807,326)	(50,148)	(1,262)
2	Nevada	235,623	(428,322)	134,931	(829)
4	Orange	7,903,661	(13,546,218)	(3,113,896)	(24,189)
2	Placer	(729,594)	(2,395,859)	364,804	(2,829)
1	Plumas	249,686	(31,259)	(160,301)	(203)
4	Riverside	(6,110,439)	(14,232,320)	2,540,906	(15,526)
4	Sacramento	419,572	(9,651,871)	1,033,549	(13,494)
1	San Benito	325,983	(140,568)	105,382	(461)
4	San Bernardino	(7,035,711)	(15,663,964)	1,683,826	(16,776)
4	San Diego	9,271,417	(12,396,236)	(1,770,123)	(24,293)
4	San Francisco	4,680,288	(4,801,860)	(5,262,207)	(9,575)
3	San Joaquin	(1,933,500)	(5,405,624)	923,398	(6,191)
2	San Luis Obispo	8,117	(1,714,572)	(509,481)	(2,282)
3	San Mateo	1,561,908	(3,564,145)	214,992	(6,006)
3	Santa Barbara	866,144	(2,277,786)	225,361	(3,771)
4	Santa Clara	7,851,840	(5,681,764)	(1,844,229)	(13,861)
2	Santa Cruz	173,511	(1,467,632)	52,020	(2,167)
2	Shasta	(278,742)	(1,428,675)	331,747	(1,901)
1	Sierra	130,925	18,244	(23,205)	13,353
2	Siskiyou	568,425	(66,948)	(134,605)	(518)
3	Solano	(117,645)	(2,644,223)	330,966	(3,696)
3	Sonoma	420,539	(2,717,383)	(167,019)	(4,170)
3	Stanislaus	(1,482,118)	(3,717,982)	332,613	(3,925)
2	Sutter	(303,662)	(798,725)	79,670	(897)
2	Tehama	(119,115)	(568,508)	101,091	(715)

Cluster	Court	Reversal of 2016-17 WAFM Allocation		Estimated 2017-18 Net Total Adjustments to Allocation	Estimated 2017-18 Funding Floor Adjustment
		40% Reallocation	\$233.8M Reallocation		
		P	Q	R	S
1	Trinity	40,143	(128,157)	34,338	(256)
3	Tulare	(1,050,570)	(2,847,655)	1,178,217	(3,411)
2	Tuolumne	146,364	(301,547)	139,768	(564)
3	Ventura	(1,419,131)	(5,106,292)	1,265,056	(6,189)
2	Yolo	(303,923)	(1,302,239)	587,674	(1,669)
2	Yuba	(226,541)	(707,258)	96,488	(824)
	Statewide	(0)	(233,788,058)	(0)	(0)

Preliminary One-Time Allocation Reduction for Fund Balance above the 1% Cap
(as of July 21, 2017)

Court	Cap Col. A	FY 2016-17 Fund Balance Col. B	Encumbrances Col. C	Restricted Col. D	Prepayments Col. E	Balance of Approved 2016- 2017 TCTF Funds Held on Behalf Col. F	Fund Balance Subject to Cap Col. F (B - C - D - E - F)	Current Year Reduction Col. G (F - A)	Prior Year Disencum- brance Col. H	Total Preliminary Reduction Col. I (G + H)	Approved	Net Reduction
											2017-2018 TCTF Funds Held on Behalf ¹ Col. J	after Funds held on Behalf Col. K (I + J)
ALAMEDA	995,803	2,129,765	259,572	937,111	0	859,203	73,879	-	(604,310)	(604,310)	-	(604,310)
ALPINE	6,080	148,959	0	9,947	8,051	0	130,961	(124,881)	-	(124,881)	-	(124,881)
AMADOR	30,029	194,005	150,000	24,730	841	0	18,434	-	-	-	-	0
BUTTE	130,856	708,241	12,697	309,427	81,700	0	304,417	(173,561)	-	(173,561)	-	(173,561)
CALAVERAS	27,423	397,098	90,000	144,141	159,798	0	3,159	-	-	-	-	0
COLUSA	20,619	443,079	49,543	222,917	0	0	170,619	(150,000)	-	(150,000)	150,000	0
CONTRA COSTA	554,346	4,081,000	1,719,968	2,156,293	0	0	204,738	-	(132,189)	(132,189)	-	(132,189)
DEL NORTE	33,534	686,140	40,298	484,632	0	0	161,210	(127,676)	-	(127,676)	-	(127,676)
EL DORADO	87,287	27,818	0	0	21,147	0	6,671	-	-	-	-	0
FRESNO	638,518	2,536,925	16,160	2,100,857	0	0	419,908	-	-	-	-	0
GLENN	30,902	165,029	88,679	37,777	0	29,000	9,574	-	-	-	-	0
HUMBOLDT	85,161	289,588	35,014	145,141	59,000	0	50,433	-	-	-	-	0
IMPERIAL	124,070	2,477,031	1,280,695	944,482	204,445	0	47,409	-	-	-	-	0
INYO	26,654	460,342	10,558	427,086	645	0	22,053	-	-	-	-	0
KERN	666,644	6,660,794	1,830,750	2,783,995	628,167	676,688	741,194	(74,550)	-	(74,550)	-	(74,550)
KINGS	92,095	314,329	87,602	141,447	0	0	85,280	-	-	-	-	0
LAKE	40,448	259,619	79,581	142,171	0	0	37,867	-	-	-	-	0
LASSEN	28,725	342,235	146,918	110,608	0	75,925	8,784	-	(5,987)	(5,987)	-	(5,987)
LOS ANGELES	7,335,766	79,594,664	54,702,484	16,298,775	2,822,836	0	5,770,568	-	(4,351,972)	(4,351,972)	5,200,000	0
MADERA	105,085	1,186,896	756,251	430,253	0	0	392	-	-	-	-	0
MARIN	142,953	1,135,854	356,132	632,209	10,000	0	137,513	-	-	-	-	0
MARIPOSA	15,849	28,050	5,945	19,634	0	0	2,471	-	-	-	-	0
MENDOCINO	69,786	450,000	238,189	152,406	0	0	59,405	-	-	-	-	0
MERCED	169,298	3,872,838	581,312	2,765,048	159,919	298,878	67,681	-	(107,734)	(107,734)	-	(107,734)
MODOC	12,904	105,158	85,626	19,532	0	0	0	-	-	-	-	0
MONO	22,509	276,491	251,452	0	7,116	0	17,923	-	-	-	75,000	0
MONTEREY	227,338	1,375,132	308,739	747,167	73,750	51,914	193,562	-	-	-	-	0
NAPA	98,140	1,270,576	57,582	587,192	0	212,862	412,940	(314,800)	(2,487)	(317,287)	-	(317,287)
NEVADA	69,184	214,259	0	196,498	0	0	17,761	-	-	-	-	0
ORANGE	1,954,493	8,954,223	439,962	5,657,364	1,017,977	642,384	1,196,536	-	-	-	-	0
PLACER	207,532	1,669,684	776,956	425,809	57,744	199,650	209,525	(1,993)	(2,000)	(3,993)	209,525	(3,993)
PLUMAS	15,969	180,224	125,714	44,841	5,303	0	4,367	-	-	-	-	0
RIVERSIDE	1,501,785	8,437,553	3,761,244	3,327,089	0	0	1,349,220	-	-	-	-	0
SACRAMENTO	929,787	7,264,794	2,653,422	1,758,160	220,097	1,639,586	993,529	(63,742)	(365,020)	(428,762)	333,133	(95,629)
SAN BENITO	30,403	210,629	107,918	53,921	20,744	0	28,046	-	-	-	-	0
SAN BERNARDINO	1,197,465	12,375,799	5,700,336	2,519,580	4,155,882	0	0	-	(697,433)	(697,433)	1,718,000	0
SAN DIEGO	1,741,906	16,013,344	2,833,347	12,179,540	764,467	0	235,990	-	-	-	-	0
SAN FRANCISCO	777,343	5,101,601	3,104,482	1,547,022	0	0	450,097	-	(385,693)	(385,693)	447,147	0
SAN JOAQUIN	413,725	2,714,038	827,358	1,601,112	170,720	0	114,848	-	-	-	-	0
SAN LUIS OBISPO	167,949	2,248,127	578,491	1,516,880	0	0	152,756	-	-	-	-	0
SAN MATEO	406,309	2,855,778	1,371,356	1,184,417	0	0	300,005	-	-	-	-	0
SANTA BARBARA	319,598	3,281,512	185,510	2,837,593	116,738	0	141,671	-	-	-	-	0
SANTA CLARA	1,009,457	1,504,807	56,471	1,387,853	0	0	60,483	-	-	-	-	0
SANTA CRUZ	151,695	835,316	213,889	514,736	0	0	106,691	-	-	-	-	0
SHASTA	181,660	544,645	55,067	310,216	0	0	179,363	-	-	-	-	0
SIERRA	8,382	240,601	199,972	9,257	31,097	0	275	-	-	-	-	0

Preliminary One-Time Allocation Reduction for Fund Balance above the 1% Cap
(as of July 21, 2017)

Court	Cap Col. A	FY 2016-17 Fund Balance Col. B	Encumbrances Col. C	Restricted Col. D	Prepayments Col. E	Balance of Approved 2016- 2017 TCTF Funds Held on Behalf Col. F	Fund Balance Subject to Cap Col. F (B - C - D - E - F)	Current Year Reduction Col. G (F - A)	Prior Year Disencum- brance Col. H	Total Preliminary Reduction Col. I (G + H)	Approved	Net Reduction after Funds held on Behalf Col. K (I + J)
											2017-2018 TCTF Funds Held on Behalf ¹ Col. J	
SISKIYOU	44,312	212,314	53,062	144,207	0	0	15,046	-	-	-	-	0
SOLANO	256,075	1,442,576	413,367	889,867	0	0	139,342	-	-	-	-	0
SONOMA	294,080	2,544,073	19,615	1,587,777	477,093	452,298	7,290	-	-	-	-	0
STANISLAUS	277,344	1,019,803	646,280	102,643	222,345	0	48,535	-	-	-	-	0
SUTTER	64,775	840,469	482,312	255,913	9,763	60,840	31,641	-	(87,253)	(87,253)	80,837	(6,416)
TEHAMA	49,439	867,127	678,622	137,161	8,473	0	42,871	-	-	-	-	0
TRINITY	21,059	45,658	0	28,359	0	0	17,299	-	-	-	-	0
TULARE	285,022	1,651,001	1,138,625	211,992	130,035	0	170,348	-	-	-	49,200	0
TUOLUNME	40,965	107,267	0	66,302	0	0	40,965	-	-	-	-	0
VENTURA	517,580	3,694,160	3,382,663	123,161	0	0	188,335	-	-	-	-	0
YOLO	135,485	1,005,353	385,513	449,885	46,322	0	123,633	-	-	-	-	0
YUBA	65,844	729,384	537,971	80,642	48,303	0	62,468	-	-	-	-	0
TOTAL	24,955,445	200,423,775	93,971,273	73,924,774	11,740,517	5,199,228	15,587,983	(1,031,203)	(6,742,079)	(7,773,282)	8,053,317	(1,774,214)

1. The approved TCTF Funds Held on Behalf Requests do not include those requests pending before the Judicial Council at its July 28, 2017 meeting

2017-2018 Allocation of \$22 Million in new Court-Appointed Dependency Counsel Funding

Court	FY 2017-18 Allocation at \$114,700,000	FY 2017-18 Proposed Allocation of New \$22,000,000 in funding	FY 2017-18 Total Allocation
	Col. A	Col. B	Col. C
Alameda	\$2,996,225	\$569,404	\$3,565,629
Alpine	\$1,510	\$288	\$1,798
Amador	\$122,453	\$21,243	\$143,696
Butte	\$672,500	\$122,046	\$794,546
Calaveras	\$187,858	\$32,964	\$220,822
Colusa	\$43,948	\$0	\$43,948
Contra Costa	\$2,017,233	\$346,377	\$2,363,610
Del Norte	\$214,730	\$0	\$214,730
El Dorado	\$476,686	\$72,078	\$548,764
Fresno	\$2,596,644	\$419,102	\$3,015,746
Glenn	\$111,158	\$0	\$111,158
Humboldt	\$522,682	\$0	\$522,682
Imperial	\$498,993	\$77,157	\$576,150
Inyo	\$45,459	\$0	\$45,459
Kern	\$2,253,767	\$411,043	\$2,664,810
Kings	\$566,591	\$134,166	\$700,757
Lake	\$272,201	\$0	\$272,201
Lassen	\$106,891	\$0	\$106,891
Los Angeles	\$50,031,302	\$10,529,583	\$60,560,885
Madera	\$440,145	\$94,929	\$535,074
Marin	\$311,538	\$0	\$311,538
Mariposa	\$38,070	\$0	\$38,070
Mendocino	\$440,581	\$0	\$440,581
Merced	\$710,767	\$133,493	\$844,260
Modoc	\$24,065	\$0	\$24,065
Mono	\$13,956	\$0	\$13,956
Monterey	\$561,158	\$121,417	\$682,575
Napa	\$262,119	\$52,932	\$315,051
Nevada	\$202,832	\$0	\$202,832
Orange	\$4,535,960	\$830,179	\$5,366,139
Placer	\$735,292	\$160,260	\$895,552
Plumas	\$151,555	\$0	\$151,555
Riverside	\$7,234,109	\$1,571,901	\$8,806,010
Sacramento	\$4,794,519	\$814,561	\$5,609,080
San Benito	\$92,411	\$19,999	\$112,410
San Bernardino	\$6,964,161	\$1,550,542	\$8,514,703
San Diego	\$5,378,633	\$753,988	\$6,132,621
San Francisco	\$2,600,758	\$460,215	\$3,060,973
San Joaquin	\$2,099,985	\$380,292	\$2,480,277
San Luis Obispo	\$606,504	\$96,497	\$703,001
San Mateo	\$780,308	\$180,595	\$960,903
Santa Barbara	\$863,531	\$115,756	\$979,287
Santa Clara	\$2,790,328	\$433,584	\$3,223,912
Santa Cruz	\$519,814	\$78,500	\$598,314
Shasta	\$578,824	\$101,252	\$680,076
Sierra	\$9,848	\$0	\$9,848
Siskiyou	\$245,373	\$0	\$245,373
Solano	\$762,644	\$120,704	\$883,348
Sonoma	\$778,154	\$139,947	\$918,101
Stanislaus	\$944,769	\$147,736	\$1,092,505
Sutter	\$182,614	\$37,897	\$220,511
Tehama	\$281,764	\$38,030	\$319,794
Trinity	\$96,021	\$0	\$96,021
Tulare	\$1,300,677	\$290,555	\$1,591,232
Tuolumne	\$140,483	\$18,663	\$159,146
Ventura	\$1,500,220	\$335,533	\$1,835,753
Yolo	\$496,241	\$100,262	\$596,503
Yuba	\$390,438	\$84,330	\$474,768
Reserve	\$100,000	\$0	\$100,000
Total	\$114,700,000	\$22,000,000	\$136,700,000