



Superior Court of California
COUNTY OF ALAMEDA

René C. Davidson Courthouse | 1225 Fallon Street, Oakland, CA 94612

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FOR IMMEDIATE RELEASE

Tuesday, December 30, 2014

Notification pursuant to California Rules of Court Rule 10.620 "Public access to administrative decisions of the trial court":

The Superior Court of California, County of Alameda (the Court) plans to make the following budget modifications effective January 23, 2015:

1. Increase the budget for information technology hardware for implementation of the Court's Odyssey Case Management System by \$650,000. This is the Court's FY14-15 investment in Odyssey. The Court committed \$4,300,000 to the Odyssey Case Management System in FY13-14. Additional FY14-15 funds are needed to support the full purchase price of the system; when fully implemented, Odyssey will replace obsolete case management systems for Criminal, Juvenile, Civil, Family Law, and Probate.
2. Transfer budget amounts with a net neutral impact between Court Programs to correct original budget assignments:
 - \$1,003,802 Fiscal Services
 - (\$613,800) Traffic and Other Infractions
 - \$512,800 Criminal
 - (\$437,002) Information Technology
 - (\$400,000) Security
 - (\$93,000) Civil
 - \$23,200 Jury Services
 - \$10,000 Human Resources
 - (\$10,000) Court Interpreters
 - \$4,000 Judges and Courtroom Support
 - \$3,000 Executive Office
 - (\$3,000) Juvenile Delinquency Services
 - \$2,500 Probate, Guardianship
 - (\$2,500) Business and Facilities Services

Pursuant to Rule 2.620(i), requests to review any available written factual materials that have been specifically gathered or prepared for review at the time of making the decision to implement the above specified modifications must be submitted by January 16, 2015.

Requests to review materials, and any comments, should be submitted by email to: Ms. Jasmine Polar, Finance and Facilities Division Secretary (Confidential) at jpolar@alameda.courts.ca.gov.

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